

**Sullivan County Natural Resources
Work Plan - 2015
March 23, 2015**

Mandatory Projects

Project	Major Components	Labor required	Discrete or Ongoing?	Est. Chute Hours	Funds Required	Funds Secured?	Time of Year	Priority (H, M, L)	Timing (Year)
Address Shooting Range	Review history, review environmental risks (erosion, heavy metals), advise on short and long-term maintenance. <i>Cleanup, stabilize backs, set up meeting soon to develop plan</i>	Chute, Simonds, Levine, Facilities	D	45	<i>Uncertain</i>	No	any time	H	1
Campus Landscaping	Tag plants, arrange delivery, coordinate planting	Chute and Valli	O	50	\$2-3,000	Yes	spring	H	1
DOC Landscaping	Remove plants, evaluate beds and purchase plants if needed <i>In 2015, remove plants; hold off planting until 2016</i>	Chute and Valli	O	10	Depends	Probably, if needed (DOC)	spring	H	1
Convert Corn Field to Hay Field	De-rock and seed (see leasing, below)	Chute, Valli, Facilities, intern, DOC inmates	D	100	Depends <i>Need to ID seed price</i>	No	Spring <i>(June)</i>	H	1
Gate and improve internal roads	RFPs and Coordinate for Spooner Road, Marshall Pond, Glidden Hill, possibly also Stowell. <i>Install signage</i>	Chute, contractors, possibly some help from Facilities & CM	D	50	\$5000 - 15,000	Mostly	spring-summer	H	1
Address safety issues on County lands	Coordinate/assist with removing exposed live wires and hanging wires on Glidden Hill, chicken wire at LSR, and capping open wells	Chute, Facilities staff, possible DOC inmates and/or contractors	O	30	Depends	Don't know	spring-summer	H	1

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Maintain County bounds	Maintain boundaries, address encroachment, inspect Judkins timber sale and resolve LSR boundary issue	Chute, intern, surveyors as needed	O	75	\$4500/year for intern	No	spring-fall	H	1
Assist with RBEG grant	Help with coordination and gathering key information	Chute, Levine, consultants, <i>UNHCE</i>	D	60	0	Yes	year round	H	1
Lease Hay and Corn Fields	Develop Use Plan/Conditions, Research and write RFPs, distribute widely. <i>2015, leave status quo; address RFP in 2016</i>	Chute, Levine	O	40	0		anytime	M	1-2
Complete pasture restoration	Coordinate, burn brush piles	Chute, farmer (Ferland), intern and/or Valli	D	10	Depends	No	summer and winter	M	1-2
Improve campus waste stream	Coordinate. <i>Meeting scheduled for 3/31</i>	Chute, Levine, Cressy	D	25	Depends	No	spring-summer	L	1
Hours committed to “mandatory” projects:				495					

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Optional Projects (top 5 priorities identified by Commissioners)

Project	Major Components	Labor required	Discrete or Ongoing?	Est. Chute Hours	Funds Required	Funds Secured?	Time of Year	Priority (H, M, L)	Timing (Year)
1. DOC Inmate Garden	Advise, help coordinate. <i>Collaborate with Dietary Dept to include garden produce in DOC menu</i>	Chute, DOC staff and inmates	O	25	\$500-1000	Yes (DOC)	spring-summer	H	1
2. Build Dock at Fire pond for SCHC	Bidding, oversee construction, obtain any needed permits.	Chute, contractor <i>Eagle Scout?</i>	D	35	0?		spring-fall	M	1
3. Increase public use of County lands	2015: Firewood Program <i>2016: community garden, host hikes and outdoor events</i>	Chute	O	40	0		spring-fall	M	1
4. Staff walking trail through fields	Lay out, coord with Facilities (ditch) and HR (promote)	Chute, Valli for construction	D	10	0?		spring-fall	M	1
5. Remove trash on County lands	Coordinate removals, prosecute when possible (Stowell, Salt Shed Lot, County Farm)	Chute, Facilities staff, DOC inmates, contractors	O	40	Depends	Yes	spring-summer	H	1
Orchards Management	Train and mulch young trees, fence older trees, fertilize soil	Chute, Intern, Contractor for fence	O	25	\$2,000	Yes	summer-fall	L	1
Restore Root Cellar	<i>2015: Clean out trash</i> <i>2016: rebuild entrance/replace roof</i>	Chute, Facilities staff, DOC inmates, contractors	D	35	\$5000 - 10,000	Partial	spring-fall	L	1-2
Boy Scout trail on Marshall Pond	MOU, Coordinate	Chute, Boy Scouts, possible intern	O	10	0		spring-fall	M	1-2

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Review Bartley lease and consider selling property	Inspect/assess, and if warranted, negotiate	Chute, Levine, Commissioners, possible contracted assessor	D	20	Depends	No	Winter 2016	L	2
Fields Management	<i>2016: RFP 2017: Mow overgrown fields, rip fields with aerator, apply lime and/or wood ash in conjunction with tenants</i>	Chute, farmer and/or Facilities staff	O	30	have funding for mowing	No	Winter 2016	M	2
Clean up dump near pole barn	Coordinate, inspect for possible hazardous waste	Chute, Facilities staff, possible DOC inmates and/or contractors	D	25	Depends	No	spring-fall	L	2 – 3
Hours committed to “optional” projects:				295					